

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Eastern Iowa Regional Housing Authority</u> PHA Code: <u>IA126</u> PHA Type: <input type="checkbox"/> Small <input checked="" type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/01/2015</u>					
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>164</u> Number of HCV units: <u>983</u>					
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
					PH	HCV
	PHA 1:					
	PHA 2:					
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The Eastern Iowa Regional Housing Authority's mission is to provide decent, safe, and affordable rental housing for eligible families and to provide opportunities and promote self-sufficiency, economic independence, and homeownership opportunities for Housing Choice Voucher participants and Public Housing residents.					
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. Refer to Attachment					
6.0	PHA Plan Update (a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: 1. The Capital Fund Program budget was revised for FY2014. 2. The Section 8 HCV Administrative Plan and the Public Housing Admissions and Continued Occupancy Policy were updated to comply with HUD PIH notices. (b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions. 7600 Commerce Park, Dubuque, IA 52002 and the EIRHA Website at: www.eirha.org					

7.0	<p>Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i></p> <p><i>a. Hope VI or Mixed Finance Modernization or Development -</i></p> <p>The PHA does not anticipate applying for HOPE VI or Mixed Finance Modernization. Development - The PHA may utilize its Public Housing Operating Reserve funds to build or rehab single family homes and sell them to qualified first time homebuyers that fall within 80% of the area median income guidelines and have completed homeownership and credit counseling courses. If these single family homes are not sold within a reasonable length of time, they may be placed on the Public Housing unit rent roll in accordance with the disposition policy. As each existing Public Housing unit is sold, a new unit may replace the sold unit. Currently the PHA has sold 5 units through its Public Housing Homeownership program.</p> <p><i>b. Demolition and/or Disposition.</i></p> <p>The PHA has a HUD approved Public Housing Homeownership program. Currently the PHA has sold 5 units through this program.</p> <ol style="list-style-type: none"> 1. The approved disposition sites have not changed and remain the scattered site single family units that the PHA currently owns. 2. At the time a current Public Housing resident is qualified (achieve credit score, financially capable and able to fulfill the requirements of homeownership) to purchase their existing Public Housing unit and financing is secured, the said unit will be disposed of through the Public Housing Homeownership Program. The PHA will then be eligible to replace the unit on a one-for-one basis. <p><i>c. Conversion of Public Housing.</i></p> <p>The PHA does not anticipate converting any Public Housing to tenant-based assistance.</p> <p><i>d. Homeownership.</i></p> <p>The PHA has a HUD approved Section 8 HCV (7/1/2003) and Public Housing (10/31/2001) Homeownership Program and is a HUD approved Housing Counseling Agency (6/12/2012).</p> <p><i>e. Project based Vouchers.</i></p> <p>The PHA does not anticipate utilizing the project-based voucher program.</p>
8.0	<p>Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.</p>
8.1	<p>Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i>, form HUD-50075.1, for each current and open CFP grant and CFFP financing. See Attached</p>
8.2	<p>Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i>, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. See Attached</p>
8.3	<p>Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.</p>

9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>See Attached</p>
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9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>Need: Shortage of affordable housing for all eligible populations</p> <p>Strategy 1: Maximize the number of affordable units available to the PHA within its current resources</p> <ul style="list-style-type: none">• Employ effective maintenance and management policies to minimize the public housing unit vacant turnaround time• Seek replacement of public housing units that have been sold through the Public Housing Homeownership Program• Maintain or increase Section 8 HCV ease-up rates• <p>Strategy 2: Increase the number of affordable units</p> <ul style="list-style-type: none">• Apply for additional Section 8 Housing Choice Vouchers, should they become available• Leverage affordable housing resources in the community through the creation of mixed-finance housing• Build and rehab single family homes and sell to qualifying first-time buyers through the Homeownership programs• Work with the EIRHC Housing Trust Fund to further promote the expansion of housing opportunities for the moderate, low, very low, and extremely low income families in the area.
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10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>The EIRHA is on schedule with its FY2015 Annual Plan and its 2011-2015 Five Year Plan. The Authority plans to continue promoting the development of affordable rental and homeownership housing for low income families.</p> <p>The EIRHA has met its goals described in the 5-year plan. The Section 8 Housing Choice Voucher Homeownership program has 11 families currently served, the Public Housing Homeownership program has sold five of its Public Housing units to qualifying families and the Section 8 HCV and Public Housing programs maintain lease-up rates above 98%.</p> <p>The EIRHA stays up-to-date on all PIH notices and maintains a Section 8 HCV Administrative Plan and Public Housing Admissions and Continued Occupancy Policy that are up-to-date with all the latest HUD regulations.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p><u>Substantial Deviation and Significant Amendment Definition:</u></p> <p>Substantial deviation or significant amendments or modifications are defined as discretionary changes in the plans or policies of the Housing Authority that fundamentally change the mission, goals, objectives, or plans of the agency which has a profound effect on the applicants or tenants and require formal approval of the Board of Commissioners.</p>
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11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>
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5.2 Goals and Objectives

Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan.

PHA Goal: Strengthen the regions housing market.

Sub Goal: Establish a Housing Finance system to provide support to families.

Objective:

- Work closely with the Eastern Iowa Regional Housing Corporation Housing Trust Fund and refer qualifying families to the program.
- Maintain HUD approved Housing Counseling status in order to continue to provide services to the qualifying families.

Sub Goal: Ensure equal access to sustainable housing financing and achieve a more balanced housing market

- Work closely with the Eastern Iowa Regional Housing Corporation Housing Trust Fund and refer qualifying families and Developers to the program.
- Promote Affirmatively Furthering Fair Housing by increasing public awareness
- Maintain HUD approved Housing Counseling status and continue to work with families in improving their credit history in order to achieve the dream of homeownership.

Sub Goal: Support the housing market recovery and access to mortgage financing

- Continue to provide HUD approved Housing Counseling services.
- Expand on the number of families enrolled in the Section 8 HCV and Public Housing Homeownership programs.

PHA Goal: Meet the need for quality, affordable rental homes

Sub Goal: Ensure sustainable investments in affordable rental housing

- Continue to support local developers and syndicators on sustainable affordable housing developments.

Sub Goal: Preserve quality, affordable rental housing

- Continue to explore solar energy and other sustainable initiatives for the Public Housing, Tax Credit and USDA rental units and continue to maintain as affordable housing.
- Expand on the HUD approved certificate of accreditation that EIRHA achieved for provisional SPI-HUD Green Organizational Accreditation in July 2013.

PHA Goal: Use housing as a platform to improve quality of life

Sub Goal: End homelessness for veterans, people experiencing chronic homelessness, families, youth, and children.

- Apply for additional Section 8 HCV, should they become available.
- Apply for a second round of Tenant Based Rental Assistance, provided there is a need for these services, in order to further alleviate the homeless population.
- Continue to expand the FSS Program Coordinating Committee and hold quarterly meetings to review and assist the homelessness in the region served.

Sub-Goal: Promote advancements in the economic prosperity for residents of HUD-assisted housing.

- Continue to expand the Family Self-Sufficiency programs for both the Section 8 HCV and Public Housing Programs in order to work with more families at enhancing their economic prosperity.
- Continue to expand the Housing Counseling and Homeownership programs to assist additional families.

Sub-Goal: Promote the health and housing stability of vulnerable populations

- The FSS Counselors and Program Coordinating Committee will continue to network in order to further assist the populations served by the Housing Authority.
- The FSS Counselors and Program Coordinating Committee will make referrals to appropriate health care providers, when necessary.

PHA Goal: Build strong, resilient, and inclusive communities

Sub Goal: Reduce housing discrimination, affirmatively further fair housing and promote diverse, inclusive communities

- Promote Affirmatively Furthering Fair Housing by increasing public awareness.

- Staff will continue to receive ongoing training to stay abreast with all Affirmatively Furthering Fair Housing guidelines and updates.

Sub Goal: Increase the health and safety of homes and embed comprehensive energy efficiency and healthy housing criteria.

- Maintain non-smoking policy in all Public Housing, Tax Credit and USDA units.
- Maintain HUD approved certificate of accreditation that EIRHA achieved for provisional SPI-HUD Green Organizational Accreditation in July 2013
- Continue to explore solar energy and other sustainable initiatives for the Public Housing rental units.
- Continue to monitor energy consumption on an annual basis.
- Continue to explore Energy Performance Contracting for the Public Housing units.

Sub Goal: Support the recovery of communities from disasters

- Maintain and update disaster preparedness policies for all rental units in order to be as prepared as possible, should a disaster occur.
- Assist with other providers, as needed, when disasters occur.

Sub Goal: Strengthen community economic health, resilience and access to opportunity.

- Continue to expand the Family Self-Sufficiency programs in order to address as many of the population served as possible.
- Continue to apply for ROSS Elderly Self-Sufficiency funds in order to address as many of this population as possible.
- Continue to expand the Housing Counseling and Homeownership programs to assist additional families

Report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan:

PHA Goal: Repair the nation's economy and housing market.

Sub Goal: End the foreclosure crisis.

Objective:

- Apply for NSP2 Recovery Act funds and any other available funding sources in order to have the dollars readily available to assist with the rehabilitation and resale of foreclosed homes.
Applied for NSP2 funding but did not receive funding due to the lack of foreclosures in the area served.
- Offer housing counseling to qualified families through the Public Housing and Section 8 HCV Homeownership Programs.
**5 Public Housing families were served with Housing Counseling assistance
30 Section 8 HCV families were served with Housing Counseling assistance
114 New Production families (through CDBG) were served with Housing Counseling assistance**

Sub Goal: Protect Consumers when they buy a home.

Objective:

- Assist families through the Public Housing and Section 8 HCV Homeownership Programs with housing counseling and provide services to educate participating families on being aware of predatory lending practices.
**5 Public Housing families were served with Housing Counseling assistance
30 Section 8 HCV families were served with Housing Counseling assistance
114 New Production families (through CDBG) were served with Housing Counseling assistance**

Sub Goal: Recreate a strong housing finance system.

Objective:

- Through the Public Housing and Section 8 HCV Homeownership Programs, establish a data base of secure financial institutions for participating families to select from.
The Housing Counseling Program cannot steer families to lending institutions and all clients are informed that they can purchase a home through any lending institution of their choice. The Housing Counselor guides the family through the process in order to ensure that they are utilizing a secure financial institution.

Sub Goal: Promote affordable, financially sustainable and appropriate housing options, including homeownership.

Objective:

- Apply for HOME funds, IHOEP funds, etc. to create additional housing opportunities. Continue to utilize resources to build and rehab single family homes and sell them to families at or below 80% of the county medium income guideline.
In order to assist more families on the Section 8 HCV waiting list, the PHA applied for and received Tenant Based Rental Assistance funds through the Iowa Finance Authority. As families come to the top of the Section 8 HCV list they are then transferred from the TBRA program to the Section 8 HCV program.

PHA Goal: Promote affordable rental housing

Sub Goal: Expand the supply of quality affordable rental housing.

Objective:

- Continue to explore other housing opportunities through Tax Credit Financing, program reserve funds, or other alternative means.
The Eastern Iowa Regional Housing Corporation (an offshoot of the EIRHA) wrote an application and was awarded Housing Trust Funds to serve the region. The mission of the EIRHC Housing Trust Fund is to assist in the provision of providing decent, safe and affordable housing, as well as providing access to the resources for creating housing opportunities to the families served in eastern Iowa. The emphasis is to provide economic assistance to benefit the - moderate, very low, and extremely low-income residents of Dubuque, Delaware, Jackson, Cedar and Clinton Counties for a variety of housing needs.
- Apply for additional rental vouchers, when funding becomes available.
The PHA applied for and received Tenant Based Rental Assistance funds through the Iowa Finance Authority in order to assist more families on the Section 8 HCV waiting list. As families come to the top of the Section 8 HCV list they are then transferred from the TBRA program to the Section 8 HCV program.
- Reduce public housing vacancies by maintaining a yearly lease-up of 97% or higher
From 2011-2015 the PHA has maintained above 98% lease-up in its Public Housing program.

Sub Goal: Preserve the existing supply of Federally-assisted quality affordable rental housing

Objective:

- Continue to utilize Capital Fund Program dollars to maintain the current Public Housing Rental stock
Capital Fund dollars have been utilized to maintain the Public Housing Rental stock.
- Improve public housing management – maintain a PHAS score of 94% or higher
The Public Housing Program has achieved a score above 90% (High Performer status).
- Improve voucher management – maintain a SEMAP score of 97% or higher
The Section 8 HCV program has maintained a SEMAP score of 100% over the past several years.
- Provide replacement public housing – as public housing units are sold through homeownership replace those units with either new construction or rehab homes
Two rehab homes were completed and are currently being operated on a rent to own option.

Sub Goal: Increase rental housing affordability across a broad range of incomes while reducing the number of families and individuals with severe housing needs.

Objective:

- Provide Family Self-Sufficiency services through the Public Housing and Section 8 HCV FSS programs to participating households in order to reduce the number of families with housing needs.
There were 104 successful completions in the Section 8 HCV FSS program at the close of 2014 with over 130 active families participating.
There were 45 successful completions in the Public Housing FSS program at the close of 2014 with over 50 active families participating.
There were 18 successful completions in the Public Housing ESS program at the close of 2014 with over 50 active families participating.

Sub Goal: Support Sustainable Communities

Objective:

- Partner with Transportation, EPA and other community organizations to secure resources to help families gain better access to affordable housing, more transportation options and lower transportation costs.
The Public Housing ESS grant partnered with the Regional Transit Authority and secured services to the elderly households that were in need of transit services.

PHA Goal: Utilize housing as a platform for improving quality of life

Sub Goal: Improve educational and early childhood development outcomes for those living in HUD-assisted housing

Objective:

- Utilize the Family Self-Sufficiency programs to promote the education and early childhood development of families participating in the programs.
The FSS programs referred families to the Head Start, Cornerstone, Parents as Teachers, FADDs, and Bright Beginnings to promote the education and early childhood development of the families served.

Sub Goal: Improve health outcomes for those living in HUD-assisted and HUD regulated housing

Objective:

- Utilize the Family Self-Sufficiency programs to promote the improvement of health outcomes for families participating in the programs.
The FSS programs promoted the improvement of health outcomes for families by referring them to Crescent Health Clinic, VNA, Community Circle of Care and Hillcrest Mental Health.
- Provide or attract supportive services to increase independence for the elderly, disabled or families. FSS Coordinator will work with other service providers (WIA, DHS, etc.) to attract support service assistance for residents.
The FSS and ESS Coordinators worked with Northeast Iowa Agency on Aging, Scenic Valley, Vocational Rehabilitation, VNA, Hillcrest Mental Health and Community Circle of Care connect support services to the families in need of additional assistance with their daily living functions.

Sub Goal: Increase economic security and self-sufficiency for those living in HUD-assisted housing

Objective:

- Utilize the Family Self-Sufficiency and Homeownership programs to promote the improvement of health outcomes for families participating in the programs.
The FSS and Homeownership programs utilized Crescent Health Clinic, VNA, Community Circle of Care and Hillcrest Mental Health services to promote the improvement of health outcomes for families participating in the programs.
- Increase the number and percentage of employed persons in assisted families – the FSS and Homeownership Coordinators will work with families to increase the number of employed families.

The FSS and Homeownership programs referred families to the Iowa Works/Career Readiness Program in order to further assist the number of families that were employed or employable.

Sub Goal: Provide housing and social stability for the homeless and those at risk of being homeless

Objective:

- Prepare a database of all available resources for disaster preparedness.
Each site owned by the Housing Authority has an Emergency Plan listing the available resources for families at risk of being homeless. In addition, the PHA has a listing of vacant units and the FSS Coordinators maintain a database of local homeless shelters.

Sub Goal: Improve the health and economic self-sufficiency of all community residents, while reducing the impact of communities on the environment

Objective:

- Offer Family Self Sufficiency services available to all Public Housing and Section 8 HCV families in order to further improve the health and economic self sufficiency of all residents.
The FSS programs are offered to all Section 8 HCV and Public Housing families and the elderly/disabled. The promotion of health and economic assistance is a top priority for all program participants. The ESS Program Coordinator worked with the elderly/handicapped/disabled individuals and helped assist with incorporating Wellness Activities at the sites.

Sub Goal: Catalyze economic development job creation, while preserving community assets

Objective:

- Partner with program providers in economic development in order to further assist in job creation for the residents.
The FSS Program Coordinators have a long standing Program Coordinating Committee that meets regularly to further assist the residents with their needs. One of these members is the local Workforce Investment Act staff that work with the families on job creation.

Sub Goal: Ensure diverse, equitable and fair communities for all

Objective:

- Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status and disability.
The PHA promotes Affirmatively Furthering Fair Housing and has policies and procedures manuals in place that outline the fair housing policy; which prohibits discrimination on the basis of race, color, religion, sex, national origin, disability, or familial status.

Sub Goal: Advance strong local and regional public and private organizations

Objective:

- Through the FSS Program Coordinating Committee (PCC) build on the organizations that are currently members.
The FSS Program Coordinating Committee has expanded to 45 members and continues to seek additional service providers to add to the expanding group.

9.0 Housing Needs

Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.

Housing Needs of Families on the Public Housing Waiting List

	# of families	% of total families
Waiting List Total	17,422	
Extremely low income <=30% AMI	16,392	94%
Very low income >=30% but <=50% AMI	743	4%
Low income >50% but <80% AMI	219	1%
Over Income	68	1%
Families with children	15,320	87%
Elderly families	648	4%
Families with disabilities	801	5%
Near elderly	653	4%
White	2,065	12%
Black	14,835	85%
Asian/Pacific Islander/Other	522	3%
Characteristics by bedroom size	# of families	
0 BR	181	
1 BR	547	
2 BR	9874	
3 BR	6422	
4 BR	398	

Housing Needs of Families on the Section 8 Waiting List

	# of families	% of total families
Waiting List Total	3,867	
Extremely low income <=30% AMI	3,601	93%
Very low income >=30% but <=50% AMI	182	4%
Low income >50% but <80% AMI	68	2%
Over-Income	16	1%
Families with children	2,561	69%
Elderly families	121	3%
Families with disabilities	1,095	28%
White	654	17%
Black	3,073	79%
Asian/Pacific Islander/Other	140	4%
Characteristics by bedroom size	# of families	
0BR	3,676	
1 BR	58	
2 BR	68	
3 BR	55	
4 BR	10	
5 BR	0	

The Eastern Iowa Regional Housing Authority provides an Available Housing List to all families seeking rental units in the seven counties served by the Housing Authority. Currently the only area that lacks an adequate supply of affordable, quality housing stock is the area surrounding the city of Dubuque. This is in large part due to IBM opening a Center in Dubuque which created 1300 additional jobs in the community. As a result, it is putting a burden on the affordable housing stock in that locale.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
Expires 4/30/2011

Part I: Summary						
PHA Name/Number		Locality (City/County & State)			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2014 PHA FY 2015 Annual Statement	Work Statement for Year 2 FFY 2015 PHA FY 2016	Work Statement for Year 3 FFY 2016 PHA FY 2017	Work Statement for Year 4 FFY 2017 PHA FY 2018	Work Statement for Year 5 FFY 2018 PHA FY 2019
B.	Physical Improvements Dwelling Structures (1460) Subtotal		25,000.00	25,000.00	25,000.00	25,000.00
C.	1408 Management Improvements		12,000.00			
D.	PHA-Wide Non-dwelling Structures (1470) and Equipment (1475)		25,000.00	25,000.00	25,000.00	10,000.00
E.	1410 Administration		10,000.00	10,000.00	10,000.00	10,000.00
F.	Other 1465 Dwelling Equipment		10,000.00	10,000.00	10,000.00	10,000.00
G.	1406 Operations		84,316.00	101,306.00	106,446.00	126,740.00
H.	1485 Demolition					
I.	1499 Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds		166,316.00	171,306.00	176,446.00	181,740.00
L.	Total Non-CFP Funds					
M.	Grand Total	161,471.00	166,316.00	171,306.00	176,446.00	181,740.00

Part I: Summary (Continuation)

PHA Name/Number		Locality (City/county & State)			<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 FFY 2014 PHA FY 2015	Work Statement for Year 2 FFY 2015 PHA FY 2016	Work Statement for Year 3 FFY 2016 PHA FY 2017	Work Statement for Year 4 FFY 2017 PHA FY 2018	Work Statement for Year 5 FFY 2018 PHA FY 2019
		Annual Statement				

Part I: Summary	PHA Name: Eastern Iowa Regional Housing Authority	Grant Type and Number Capital Fund Program Grant No: IA05P12650114 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant: 2014 FFY of Grant Approval:
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Type of Grant
 Original Annual Statement Reserve for Disasters/Emergencies Revised Annual Statement (revision no:1)
 Performance and Evaluation Report for Period Ending: Final Performance and Evaluation Report

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	131,471.00	126,936.00	126,936.00	65,735.50
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	10,000.00	10,000.00	10,000.00	5,872.69
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	10,000.00	14,535.00	14,535.00	9,352.42
11	1465.1 Dwelling Equipment—Nonexpendable	10,000.00	10,000.00	10,000.00	5,869.12
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Eastern Iowa Regional Housing Authority	Grant Type and Number Capital Fund Program Grant No: IA05P12650114 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2014 FFY of Grant Approval:			
Type of Grant					
<input type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	161,471.00	161,471.00	161,471.00	86,829.73
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Eastern Iowa Regional Housing Authority			Grant Type and Number Capital Fund Program Grant No: IA05P12650114 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2014		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-Wide	Operations	1406		131,471.00	126,936.00	126,936.00	65,735.50	
HA-Wide	Admin	1410		10,000.00	10,000.00	10,000.00	5,872.69	
HA-Wide	Floring Replacement	1460		10,000.00	10,000.00	10,000.00	5,577.42	
126-026	Door Replacement	1460			3,775.00	3,775.00	3,775.00	
126-007	Tub Repair	1460			760.00	760.00		
HA-Wide	Water Heater Replacement	1465		5,000.00	1,616.84	1,616.84	1,616.84	
HA-Wide	A/C Replacements	1465			615.28	615.28	615.28	
HA-Wide	Appliance Replacement	1465		5,000.00	7,767.88	7,767.88	3,637.00	
	Totals			161,471.00	161,471.00	161,471.00	86,829.73	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Eastern Iowa Regional Housing Authority		Grant Type and Number Capital Fund Program Grant No: IA05P12650114 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2014		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Eastern Iowa Regional Housing Authority					Federal FFY of Grant: 2014
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-Wide/1406	July 1, 2014		June 30, 2015		
HA-Wide/1410	July 1, 2014		June 30, 2015		
HA-Wide/1460 Flooring	July 1, 2014		June 30, 2015		
126-026 1460 Doors	Nov. 1, 2014	November 1, 2014	December 2, 2014	December 2, 2014	
126-007 / 1460 Tubs	Dec. 1, 2014		June 30, 2015		
HA-Wide/1465 W, Heaters	July 1, 2014	July 24, 2014	June 30, 2015	July 24, 2014	
HA-Wide/1465 Appliances	July 1, 2014		June 30, 2015		
HA-Wide / 1465 A/C	August 1, 2014	August 1, 2014	August 26, 2014	August 26, 2014	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Eastern Iowa Regional Housing Authority				Federal FFY of Grant: 2014	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary	
PHA Name: Eastern Iowa Regional Housing Authority	Grant Type and Number Capital Fund Program Grant No: IA05P12650115 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2015 FFY of Grant Approval:	

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no: _____)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	84,316.00			
3	1408 Management Improvements	12,000.00			
4	1410 Administration (may not exceed 10% of line 21)	10,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	25,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable	10,000.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	25,000.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Eastern Iowa Regional Housing Authority	Grant Type and Number Capital Fund Program Grant No: IA05P12650115 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2015 FFY of Grant Approval:			
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	166,316.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Eastern Iowa Regional Housing Authority		Grant Type and Number Capital Fund Program Grant No: IA05P12650115 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2015			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-Wide	Operations	1406		84,316.00				
HA-Wide	Computer / Server Replacement	1408		12,000.00				
HA-Wide	Admin	1410		10,000.00				
HA-Wide	Floring Replacement	1460		10,000.00				
HA-Wide	Roof Replacement	1460		15,000.00				
HA-Wide	Appliance Replacement	1465		7,000.00				
HA-Wide	Water Heater Relacement	1465		2,000.00				
HA-Wide	Furnace and A/C replacement	1465		1,000.00				
HA-Wide	Replace Maintenance Vehicle-OC	1475		25,000.00				
	Totals			166,316.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Eastern Iowa Regional Housing Authority			Grant Type and Number Capital Fund Program Grant No: IA05P12650115 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2015		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Eastern Iowa Regional Housing Authority				Federal FFY of Grant: 2015	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-Wide/1406					
HA-Wide/1408					
HA-Wide/1410					
HA-Wide/1460 Flooring					
HA-Wide/1460 Roofs					
HA-Wide/1465 Appliances					
HA-Wide/1465 W. Heaters					
HA-Wide/1465 Parts					
HA-Wide/1475 Vehicle					

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Eastern Iowa Regional Housing Authority				Federal FFY of Grant: 2015	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary	
PHA Name: Eastern Iowa Regional Housing Authority	Grant Type and Number Capital Fund Program Grant No: IA05P12650116 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2016 FFY of Grant Approval:	

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no: _____)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	101,306.00			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	10,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	25,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable	10,000.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	25,000.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Eastern Iowa Regional Housing Authority	Grant Type and Number Capital Fund Program Grant No: IA05P12650116 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2016 FFY of Grant Approval:			
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	171,306.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Eastern Iowa Regional Housing Authority		Grant Type and Number Capital Fund Program Grant No: IA05P12650116 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2016			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-Wide	Operations	1406		101,306.00				
HA-Wide	Admin	1410		10,000.00				
HA-Wide	Flooring Replacement	1460		10,000.00				
HA-Wide	Roof Replacement	1460		15,000.00				
HA-Wide	Appliance Replacement	1465		7,000.00				
HA-Wide	Water Heater Relacement	1465		2,000.00				
HA-Wide	Furnace and A/C replacement	1465		1,000.00				
HA-Wide	Replace Maintenance Vehicle-OM	1475		25,000.00				
	Totals			171,306.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Eastern Iowa Regional Housing Authority			Grant Type and Number Capital Fund Program Grant No: IA05P12650116 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2016		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Eastern Iowa Regional Housing Authority				Federal FFY of Grant: 2016	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-Wide/1406					
HA-Wide/1410					
HA-Wide/1460 Flooring					
HA-Wide/1460 Roofs					
HA-Wide/1465 Appliances					
HA-Wide/1465 W. Heaters					
HA-Wide/1465 Parts					
HA-Wide/1475 Vehicle					

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Eastern Iowa Regional Housing Authority				Federal FFY of Grant: 2016	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary	
PHA Name: Eastern Iowa Regional Housing Authority	Grant Type and Number Capital Fund Program Grant No: IA05P12650117 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2017 FFY of Grant Approval:	

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no: _____)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	106,446.00			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	10,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	25,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable	10,000.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	25,000.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
 Capital Fund Program, Capital Fund Program Replacement Housing Factor and
 Capital Fund Financing Program

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 OMB No. 2577-0226
Expires 4/30/2011

Part I: Summary					
PHA Name: Eastern Iowa Regional Housing Authority		Grant Type and Number Capital Fund Program Grant No: IA05P12650117 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2017 FFY of Grant Approval:	
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	176,446.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Eastern Iowa Regional Housing Authority			Grant Type and Number Capital Fund Program Grant No: IA05P12650117 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2017		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-Wide	Operations	1406		106,446.00				
HA-Wide	Admin	1410		10,000.00				
HA-Wide	Floring Replacement	1460		10,000.00				
HA-Wide	Roof Replacement	1460		15,000.00				
HA-Wide	Appliance Replacement	1465		7,000.00				
HA-Wide	Water Heater Relacement	1465		2,000.00				
HA-Wide	Furnace and A/C replacement	1465		1,000.00				
HA-Wide	Replace Maintenance Vehicle-S	1475		25,000.00				
	Totals			176,446.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Eastern Iowa Regional Housing Authority		Grant Type and Number Capital Fund Program Grant No: IA05P12650117 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant: 2017		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Eastern Iowa Regional Housing Authority				Federal FFY of Grant: 2017	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-Wide/1406					
HA-Wide/1410					
HA-Wide/1460 Flooring					
HA-Wide/1460 Roofs					
HA-Wide/1465 Appliances					
HA-Wide/1465 W. Heaters					
HA-Wide/1465 Parts					
HA-Wide/1475 Vehicle					

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Eastern Iowa Regional Housing Authority				Federal FFY of Grant: 2017	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part I: Summary	
PHA Name: Eastern Iowa Regional Housing Authority	Grant Type and Number Capital Fund Program Grant No: IA05P12650118 Replacement Housing Factor Grant No: Date of CFFP:
FFY of Grant: 2018 FFY of Grant Approval:	

Type of Grant
 Original Annual Statement **Reserve for Disasters/Emergencies** **Revised Annual Statement (revision no: _____)**
 Performance and Evaluation Report for Period Ending: **Final Performance and Evaluation Report**

Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	126,740.00			
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)	10,000.00			
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	25,000.00			
11	1465.1 Dwelling Equipment—Nonexpendable	10,000.00			
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment	10,000.00			
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

Part I: Summary					
PHA Name: Eastern Iowa Regional Housing Authority	Grant Type and Number Capital Fund Program Grant No: IA05P12650118 Replacement Housing Factor Grant No: Date of CFFP:	FFY of Grant:2018 FFY of Grant Approval:			
Type of Grant					
<input checked="" type="checkbox"/> Original Annual Statement		<input type="checkbox"/> Reserve for Disasters/Emergencies		<input type="checkbox"/> Revised Annual Statement (revision no:)	
<input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Final Performance and Evaluation Report			
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	181,740.00			
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Part II: Supporting Pages								
PHA Name: Eastern Iowa Regional Housing Authority			Grant Type and Number Capital Fund Program Grant No: IA05P12650118 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2018		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
HA-Wide	Operations	1406		126,740.00				
HA-Wide	Admin	1410		10,000.00				
HA-Wide	Floring Replacement	1460		10,000.00				
HA-Wide	Roof Replacement	1460		15,000.00				
HA-Wide	Appliance Replacement	1465		7,000.00				
HA-Wide	Water Heater Relacement	1465		2,000.00				
HA-Wide	Furnace and A/C replacement	1465		1,000.00				
HA-Wide	Replace Lawn Mower(s)	1475		10,000.00				
	Totals			181,740.00				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

Part II: Supporting Pages								
PHA Name: Eastern Iowa Regional Housing Authority			Grant Type and Number Capital Fund Program Grant No: IA05P12650118 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2018		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
² To be completed for the Performance and Evaluation Report.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Eastern Iowa Regional Housing Authority					Federal FFY of Grant: 2018
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
HA-Wide/1406					
HA-Wide/1410					
HA-Wide/1460 Flooring					
HA-Wide/1460 Roofs					
HA-Wide/1465 Appliances					
HA-Wide/1465 W. Heaters					
HA-Wide/1465 Parts					
HA-Wide/1475 Mowers					

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Eastern Iowa Regional Housing Authority				Federal FFY of Grant: 2018	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.